

DDF Donations to Rotary's US\$200 Million Challenge for 2009-10 (as of 28 October 2009)

Zone	District	Program Year	Starting Balance	20% for PolioPlus	USD Amount Donated	Difference	Carry Forward Amount	Estimated Available DDF**
30	6540	2010	129,026.44	25,805.29		25,805.29	80,136.50	146,393.94
30	6560	2010	168,805.18	33,761.04		33,761.04	58,948.02	70,081.77
30	6580	2010	76,165.04	15,233.01		15,233.01	29,954.00	43,469.04
30	6670	2010	78,377.86	15,675.57	3,500.00	12,175.57	76,039.24	101,867.38
30	6690	2010	149,227.29	29,845.46	30,000.00	(154.54)	104,540.78	133,000.50
30	6710	2010	134,571.49	26,914.30	30,000.00	(3,085.70)	82,216.63	95,788.12
30	6740	2010	56,841.30	11,368.26		11,368.26	49,871.51	65,872.81
30	6760	2010	164,698.59	32,939.72		32,939.72	50,810.78	112,453.17
30	6780	2010	266,059.72	53,211.94	53,212.00	(0.06)	33,788.64	76,589.36
30	6800	2010	68,631.84	13,726.37		13,726.37	63,537.49	71,196.23
30	6860	2010	206,820.54	41,364.11		41,364.11	166,091.70	211,508.24
30	6880	2010	114,590.35	22,918.07		22,918.07	59,591.30	69,275.65
<p>Note: These numbers did not come from Finance and may not tie to TRF financial statements. The totals are unofficial and should not be distributed without communicating with RI/TRF Corporate Reporting.</p>								

Zone	District	2009-10 Clubs	2009-10 # Clubs that submitted goals	2009-10 % Clubs w/ Goal	2009-10 District Goal (Club Goal Sum)	Cash YTD 2009-10 Polio	Cash YTD 2008-09 Polio	Cash Challenge Total 1 Dec 2007 - CTD
30	6540	55	55	100.00%	\$82,400.00	\$5,220.00	\$38,039.71	\$62,514.96
30	6560	45	30	66.67%	\$24,026.00	\$5,513.16	\$104,959.10	\$150,327.30
30	6580	35	34	97.14%	\$34,800.00	\$1,610.00	\$23,923.50	\$44,738.50
30	6670	52	23	44.23%	\$47,250.00	\$4,861.00	\$82,950.00	\$129,322.00
30	6690	58	58	100.00%	\$61,695.00	\$11,422.11	\$54,180.50	\$93,201.28
30	6710	58	20	34.48%	\$10,700.00	\$1,903.34	\$40,354.50	\$57,237.84
30	6740	42	35	83.33%	\$60,000.00	\$5,079.01	\$104,437.18	\$129,205.19
30	6760	65	3	4.62%	\$2,800.00	\$10,030.00	\$119,926.00	\$138,636.00
30	6780	65	40	61.54%	\$56,580.00	\$25,668.67	\$105,875.30	\$158,048.64
30	6800	42	0	0.00%	\$0.00	\$2,170.00	\$20,071.00	\$24,659.66
30	6860	56	56	100.00%	\$76,600.00	\$10,075.00	\$136,983.86	\$178,162.01
30	6880	47	44	93.62%	\$44,908.00	\$4,411.28	\$34,936.01	\$43,732.18
30 TOTALS		620	398	64.19%	\$501,759.00	\$87,963.57	\$866,636.66	\$1,209,785.56

Zone	District	2009-10 \$0 Giving Clubs	2008-09 <u>Final</u> \$0 Giving Clubs	2009-10 DDF Starting Balance*	2009-10 DDF USD Amount Donated	2009-10 20% DDF	2009-10 DDF Difference
30	6540	46	17	\$129,026.44	\$0.00	\$25,805.29	\$25,805.29
30	6560	38	18	\$168,805.18	\$0.00	\$33,761.04	\$33,761.04
30	6580	31	16	\$79,970.61	\$0.00	\$15,994.12	\$15,994.12
30	6670	44	34	\$78,377.86	\$3,500.00	\$15,675.57	\$12,175.57
30	6690	49	22	\$149,227.29	\$30,000.00	\$29,845.46	-\$154.54
30	6710	55	38	\$134,571.49	\$0.00	\$26,914.30	\$26,914.30
30	6740	32	13	\$56,841.30	\$0.00	\$11,368.26	\$11,368.26
30	6760	57	13	\$164,698.59	\$0.00	\$32,939.72	\$32,939.72
30	6780	48	12	\$266,059.72	\$53,212.00	\$53,211.94	-\$0.06
30	6800	39	23	\$68,631.84	\$0.00	\$13,726.37	\$13,726.37
30	6860	46	25	\$206,820.54	\$0.00	\$41,364.11	\$41,364.11
30	6880	38	15	\$114,590.35	\$0.00	\$22,918.07	\$22,918.07
30 TOTALS		523	246	\$1,617,621.21	\$86,712.00	\$323,524.24	\$236,812.24

Zone	District	2011-12 DDF USD Amount Donated	2010-11 DDF USD Amount Donated	2008-09 DDF USD Amount Donated	2007-08 DDF USD Amount Donated	DDF Total for Challenge	District total Challenge Giving
30	6540	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$87,514.96
30	6560	\$0.00	\$0.00	\$14,000.00	\$23,000.00	\$37,000.00	\$187,327.30
30	6580	\$0.00	\$0.00	\$18,000.00	\$5,400.00	\$23,400.00	\$68,138.50
30	6670	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$53,500.00	\$182,822.00
30	6690	\$0.00	\$0.00	\$0.00	\$6,500.00	\$36,500.00	\$129,701.28
30	6710	\$0.00	\$0.00	\$30,000.00	\$15,000.00	\$45,000.00	\$102,237.84
30	6740	\$0.00	\$0.00	\$500.00	\$2,000.00	\$2,500.00	\$131,705.19
30	6760	\$0.00	\$0.00	\$90,000.00	\$10,000.00	\$100,000.00	\$238,636.00
30	6780	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$173,212.00	\$331,260.64
30	6800	\$0.00	\$0.00	\$32,000.00	\$10,000.00	\$42,000.00	\$66,659.66
30	6860	\$0.00	\$0.00	\$50,000.00	\$25,000.00	\$75,000.00	\$253,162.01
30	6880	\$0.00	\$0.00	\$25,500.00	\$25,000.00	\$50,500.00	\$94,232.18
30 TOTALS		\$0.00	\$0.00	\$370,000.00	\$206,900.00	\$663,612.00	\$1,873,397.56

Zone	District	Members	Starting enrollees	Percentage	TRF- Direct Participants; 21 September 2009	Percentage	Percent Change
30	6540	2,790	11	0.39%	10	0.36%	-0.04%
30	6560	2,644	8	0.30%	7	0.26%	-0.04%
30	6580	1,959	19	0.97%	19	0.97%	0.00%
30	6670	3,377	2	0.06%	3	0.09%	0.03%
30	6690	3,857	6	0.16%	4	0.10%	-0.05%
30	6710	3,311	1	0.03%	2	0.06%	0.03%
30	6740	1,857	10	0.54%	12	0.65%	0.11%
30	6760	3,503	0	0.00%	0	0.00%	0.00%
30	6780	3,517	5	0.14%	4	0.11%	-0.03%
30	6800	2,266	1	0.04%	1	0.04%	0.00%
30	6860	4,004	1	0.02%	1	0.02%	0.00%
30	6880	2,680	0	0.00%	2	0.07%	0.07%
30 TOTALS		35,765	64	0.18%	65	0.18%	0.00%

DDF Donations to Rotary's US\$200 Million Challenge for 2009-10 (as of 28 October 2009)

Zone	District	Program Year	Starting Balance	20% for PolioPlus	USD Amount Donated	Difference	Carry Forward Amount	Estimated Available DDF**
31	5830	2010	128,059.93	25,611.99	55,000.00	(29,388.01)	89,922.35	66,574.28
31	6040	2010	107,799.06	21,559.81		21,559.81	87,566.75	108,898.81
31	6060	2010	157,622.08	31,524.42		31,524.42	52,974.84	93,101.79
31	6080	2010	169,650.19	33,930.04		33,930.04	25,854.05	104,192.24
31	6110	2010	220,569.90	44,113.98	50,000.00	(5,886.02)	68,422.60	196,161.50
31	6150	2010	122,112.88	24,422.58		24,422.58	137,758.60	219,363.48
31	6170	2010	66,365.48	13,273.10		13,273.10	71,674.06	61,548.54
31	6190	2010	68,476.72	13,695.34		13,695.34	102,406.93	124,294.65
31	6200	2010	142,490.06	28,498.01		28,498.01	8,054.16	35,116.22
31	6460	2010	97,465.69	19,493.14		19,493.14	37,729.81	42,536.86
31	6490	2010	83,365.06	16,673.01		16,673.01	59,990.72	79,334.94
31	6510	2010	65,464.25	13,092.85		13,092.85	10,418.36	46,506.94
31	6820	2010	76,088.26	15,217.65	1,000.00	14,217.65	8,098.21	33,186.47
31	6840	2010	80,881.87	16,176.37		16,176.37	88,830.07	91,742.94
<p>Note: These numbers did not come from Finance and may not tie to TRF financial statements. The totals are unofficial and should not be distributed without communicating with RI/TRF Corporate Reporting.</p>								

Zone	District	2009-10 Clubs	2009-10 # Clubs that submitted goals	2009-10 % Clubs w/ Goal	2009-10 District Goal (Club Goal Sum)	Cash YTD		Cash YTD 2008-09 Polio	Cash Challenge Total 1 Dec 2007 - CTD
						2009-10	Polio		
31	5830	45	45	100.00%	\$60,400.00	\$1,985.00		\$95,143.54	\$106,318.17
31	6040	54	41	75.93%	\$0.00	\$5,432.96		\$27,601.31	\$54,304.82
31	6060	60	59	98.33%	\$9,150.00	\$4,468.70		\$32,975.32	\$44,718.40
31	6080	48	48	100.00%	\$58,840.00	\$3,454.25		\$21,598.15	\$54,997.99
31	6110	79	52	65.82%	\$71,283.00	\$13,263.84		\$92,854.55	\$135,205.08
31	6150	40	0	0.00%	\$0.00	\$3,800.00		\$67,266.53	\$100,739.53
31	6170	37	34	91.89%	\$26,700.00	\$7,465.00		\$24,443.25	\$34,448.55
31	6190	33	1	3.03%	\$0.00	\$2,130.00		\$7,918.00	\$116,334.69
31	6200	49	2	4.08%	\$2,000.00	\$1,145.50		\$15,910.50	\$18,207.00
31	6460	49	39	79.59%	\$34,050.00	\$3,905.62		\$9,093.82	\$18,199.44
31	6490	53	45	84.91%	\$59,098.00	\$12,007.10		\$55,621.88	\$102,593.48
31	6510	48	31	64.58%	\$45,200.00	\$2,255.00		\$21,776.60	\$334,326.00
31	6820	44	13	29.55%	\$7,600.00	\$3,050.00		\$20,099.50	\$27,524.50
31	6840	55	24	43.64%	\$29,971.00	\$12,042.35		\$45,852.64	\$71,263.99
	31 Totals	694	434	62.54%	\$404,292.00	\$76,405.32		\$538,155.59	\$1,219,181.64

Zone	District	2009-10 \$0 Giving Clubs	2008-09 Final \$0 Giving Clubs	2009-10 DDF Starting Balance*	2009-10 DDF USD Amount Donated	2009-10 20% DDF	2009-10 DDF Difference
31	5830	42	10	\$128,059.93	\$55,000.00	\$25,611.99	-\$29,388.01
31	6040	44	25	\$107,799.06	\$0.00	\$21,559.81	\$21,559.81
31	6060	47	29	\$157,622.08	\$0.00	\$31,524.42	\$31,524.42
31	6080	40	21	\$169,650.19	\$0.00	\$33,930.04	\$33,930.04
31	6110	65	41	\$220,569.90	\$0.00	\$44,113.98	\$44,113.98
31	6150	29	13	\$122,112.88	\$0.00	\$24,422.58	\$24,422.58
31	6170	30	16	\$66,365.48	\$0.00	\$13,273.10	\$13,273.10
31	6190	29	25	\$68,476.72	\$0.00	\$13,695.34	\$13,695.34
31	6200	46	40	\$142,490.06	\$0.00	\$28,498.01	\$28,498.01
31	6460	42	36	\$97,465.69	\$0.00	\$19,493.14	\$19,493.14
31	6490	39	21	\$83,365.06	\$0.00	\$16,673.01	\$16,673.01
31	6510	41	19	\$65,464.25	\$0.00	\$13,092.85	\$13,092.85
31	6820	40	27	\$76,088.26	\$1,000.00	\$15,217.65	\$14,217.65
31	6840	47	29	\$80,881.87	\$0.00	\$16,176.37	\$16,176.37
	31 Totals	581	352	\$1,586,411.43	\$56,000.00	\$317,282.29	\$261,282.29

Zone	District	2011-12 DDF USD Amount Donated	2010-11 DDF USD Amount Donated	2008-09 DDF USD Amount Donated	2007-08 DDF USD Amount Donated	DDF Total for Challenge	District total Challenge Giving
31	5830	\$0.00	\$0.00	\$45,000.00	\$20,000.00	\$120,000.00	\$226,318.17
31	6040	\$0.00	\$0.00	\$25,000.00	\$20,000.00	\$45,000.00	\$99,304.82
31	6060	\$0.00	\$0.00	\$30,600.00	\$10,000.00	\$40,600.00	\$85,318.40
31	6080	\$0.00	\$0.00	\$59,535.00	\$0.00	\$59,535.00	\$114,532.99
31	6110	\$0.00	\$0.00	\$72,000.00	\$53,000.00	\$125,000.00	\$260,205.08
31	6150	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$10,000.00	\$110,739.53
31	6170	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,448.55
31	6190	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$126,334.69
31	6200	\$0.00	\$0.00	\$48,206.00	\$0.00	\$48,206.00	\$66,413.00
31	6460	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$38,199.44
31	6490	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$107,593.48
31	6510	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$53,432.60
31	6820	\$0.00	\$0.00	\$11,250.00	\$10,000.00	\$22,250.00	\$49,774.50
31	6840	\$0.00	\$0.00	\$10,000.00	\$5,000.00	\$15,000.00	\$86,263.99
	31 Totals	\$0.00	\$0.00	\$341,591.00	\$143,000.00	\$540,591.00	\$1,458,879.24

Zone	District	Members	Starting enrollees	Percentage	TRF- Direct Participants; 21 August 2009	Percentage	Percent Change
31	5830	1821	9	0.49%	7	0.38%	-0.11%
31	6040	2563	6	0.23%	9	0.35%	0.12%
31	6060	2612	12	0.46%	8	0.31%	-0.15%
31	6080	2950	22	0.75%	19	0.64%	-0.10%
31	6110	5141	200	3.89%	201	3.91%	0.02%
31	6150	2287	10	0.44%	11	0.48%	0.04%
31	6170	1700	3	0.18%	3	0.18%	0.00%
31	6190	1663	10	0.60%	10	0.60%	0.00%
31	6200	2520	0	0.00%	3	0.12%	0.12%
31	6460	2586	5	0.19%	8	0.31%	0.12%
31	6490	2423	2	0.08%	0	0.00%	-0.08%
31	6510	1793	4	0.22%	5	0.28%	0.06%
31	6820	2475	1	0.04%	0	0.00%	-0.04%
31	6840	2409	1	0.04%	2	0.08%	0.04%
	31 Totals	34943	285	7.62%	286	7.64%	0.02%